

A 54 FINAL ANNUAL BUDGET 2020/2021 FINANCIAL YEAR (2020/21)**(EC 2020 06 19, C 2020 06 26)****(5/1/1)****RESOLVED**

1. That the Capital and Operational Estimates for the 2020/2021 financial year as more fully recorded in **Annexure A - V** attached to the report in this regard be approved and that the Accounting Officer proceeds with the publication of the Annual Budget as purposed in section 22 of the Municipal Finance Management Act 56 of 2003.
2. That the following 2020/2021 to 2022/2023 financial year's budget related policies be approved as more fully set out in **Part 2 of supporting documents in the budget**

3. **A.** That Council takes note that a letter was received from DME on the 23rd of June 2020 in which Council is informed that due to the special Adjustment Budget announced by the President of South Africa, Mr. Cyril Ramaphosa the INEP allocation of R15 million has been reduced to R10 million.

The reduction in the INEP Grant allocation and the reprioritizing of projects in line with the revised amount will be addressed in the 2020/2021 Adjustment Budget.

- B.** That Council takes note that government gazette no 43450 issued by National Treasury on the 24th of June 2020 in which Council is informed that the Equitable share allocation will be increased from R414 million to R506 million.

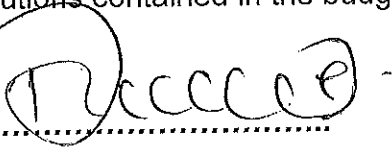
The increase in the equitable share allocation will be addressed in the 2020/2021 adjustment budget.

4. That the Final 2020/2021 tariff listing for municipal services be approved, including the explanatory notes of revenue and expenditure increases
5. That it be noted that the final 2020/2021 Estimates will after approval by the Council in terms of section 22 of the Municipal Finance Management Act, be submitted to National Treasury and the Provincial Treasury, together with the quality certificate approved by the accounting officer.

DJM

- 6. That an amount of R8 961 106.41 be allocated to GTEDA Municipal entity
- 7. That the budget resolutions contained in the budget report be approved

Signed by the Speaker
Councillor DJ Mmetle.....

A handwritten signature in black ink, appearing to read 'DJ Mmetle', is written over a dotted line. The signature is stylized and cursive.